

SLOUGH SCHOOLS' FORUM
6th May 2015

Growth Fund 2014-15
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform Schools' Forum of the 2014-15 Growth Fund out-turn and to confirm the amount that will be carried forward to the 2015-16 Growth fund.

2 RECOMMENDATIONS

- 2.1 Slough Borough Council recommends that the 14-15 underspend of £400,052 be carried forward. This figure is slightly more than the expected carried forward of £312k which was agreed in December 2014. Again this underspend can only be used for the Growth Fund.

3 REASONS FOR RECOMMENDATIONS

- 3.1 Slough Borough Council has a rising school population with an increase from last year of 695 children. This level of growth suggests that there will be a future need for the Growth Fund.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 None considered.

5 SUPPORTING INFORMATION

- 5.1 **Please see Appendix A.** 2014-15 Budget and Estimated Growth out-turn.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 Not applicable.

Section 151 Officer – Strategic Director of Resources

- 6.2 Not applicable.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

7.1 None.

Method of Consultation

7.2 Not applicable.

Representations Received

7.3 Not applicable.

Background Papers

None

Contact for further information

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